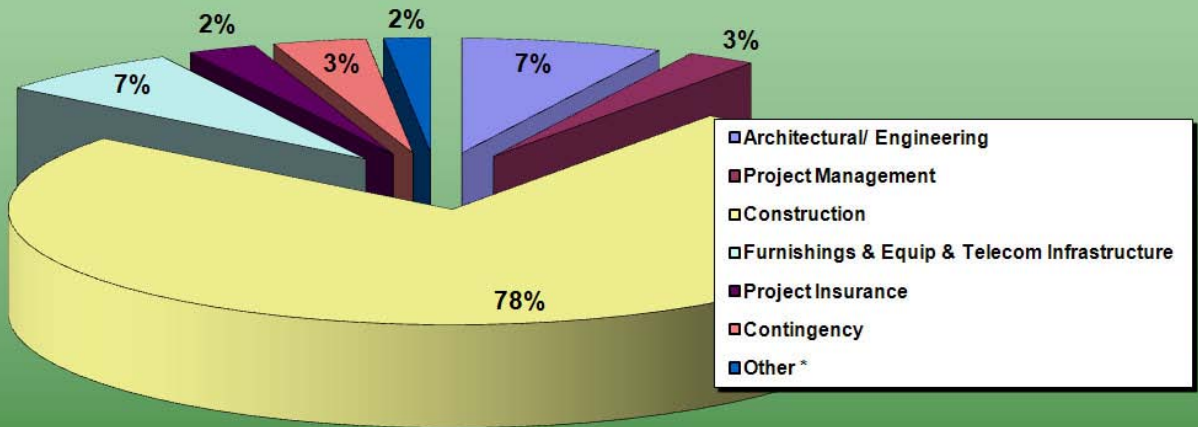


Court Tower Project Budget

	Budget	Percent of Total Budget	Expenditures (As of April 30, 2010)	Percent Expended to Date
Architectural / Engineering	\$24,984,888	7%	\$19,555,464	78%
Project Management	\$8,581,039	3%	\$5,397,355	63%
Construction	\$257,798,995	76%	\$69,749,507	27%
Furnishings, Equip & Telecom Infrastructure	\$23,180,470	7%	\$186,475	1%
Project Insurance	\$8,493,967	2%	\$8,368,594	99%
Contingency	\$11,551,012	3%	\$0	0%
Other <small>(Materials Testing, Environmental, Printing, Plan Review/Permits, Other Misc Costs)</small>	\$5,768,582	2%	\$3,028,054	52%
Total	\$340,358,953	100%	\$106,285,450	31%

Courts Tower Budget Breakout



* (Materials Testing, Environmental, Printing, Plan Review/Permits, Other Misc Costs)

Courts Tower Budget

Expenditures as of April 30th, 2010

